

2011-2012 CRIME CONTROL DISTRICT ADJUSTMENTS

Below is a list of items removed from the 2011-2012 CCD Expenditure List

82-300-4250	Per Diem for DOT Training	1,440.00
82-300-4308	Vehicle Equip. Organizer	3,000.00
	Commercial Vehicle Enforcement misc. tools	178.00
	Scales to weigh commercial vehicles	18,380.00
	Equipment for Tahoe	11,119.93
82-300-4311	Uniforms for 2 DOT Officers	700.00
82-300-4904	COBAN Computer & Digital recording unit for patrol veh.	11,595.00
	In-car XTL-5000 Motorola radio & trunking system	5,500.00
82-300-4906	Chevrolet Tahoe	28,000.00
82-300-4908	OSSI Consortium Conversion fees	31,553.68
	Total Adjustment:	111,466.61

2011-2012 CRIME CONTROL DISTRICT

Revenues & Expenditures

1st Quarter	Revenue	Expenditures
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Revenue

October	0.00
November	0.00
December	68,561.25
	68,561.25

Expenditures

No Expenditures for 1st Quarter	0.00
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Balance:	68,561.25
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2nd Quarter

Revenue

Balance Forward	68,561.25
January	71,047.21
February Estimate	96,030.74
March Estimate	87,969.90
	323,609.10

Expenditures

Crime Prevention Officer - 2mo salary	13,719.66
Dispatcher - 1mo salary	4,190.40
Highwater vehicle equipment	12,879.67
Laptop for Asst. Chief	2,450.00
4 Replacement COBAN units	32,800.00
Radio Consoles	43,000.00
OSSI Licensing Fees	38,490.84
Promotion Process	6,400.00
4 Patrol cars	90,241.56
	244,172.13

Balance:	79,436.97
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